

BUDGET**Dwangwa Sugarcane Capacity Building**

Reference	Category	Cost (MWK)
A	EQUIPMENT	
A.1	Office Equipment	955,000
	Subtotal	955,000
B	TRAINING	
B.1	Governance Training	1,337,000
B.2	ADF Required Training	400,000
B.3	Financial Training	1,050,000
B.4	Farmers' Training	2,500,000
	Subtotal	5,287,000
C	TECHNICAL ASSISTANCE	
C.1	Accounting Manual	920,000
C.2	Staff Policy Manual	920,000
C.3	Revolving Loan Fund Manual	1,651,040
C.4	Business Plan	920,000
	Subtotal	4,411,040
D	ADMINISTRATIVE COSTS	
D.1	Salaries	2,160,000
D.2	Office Expenses	882,000
D.3	Audit Fees	400,000
	Subtotal	3,442,000
	GRAND TOTAL	14,095,040